



# Financial Report 2022

## Organizational Design Community

Home  
municipality:  
Aarhus,  
Denmark

Period:  
01/01/2022 - 31/12/2022

CVR: 33843615

Approved on March 30 2023

### Signatures Board

  
Dorthe Døjbak Hakonsson

Mark LaScola

Paul Wayne

Tobias Kretschmer

Phanish Puranam

Joe Cheng

Carlis Baldwin

Jeroen van Bree

Özgecan Koçak Derinkök

Gurneeta Vasudeva Singh



## Auditor's statement

The auditor has audited the accounts of Organizational Design Community for the financial year 01-01-2022 – 31-12-2022. The association's management is responsible for the accounts. The auditor's responsibility is on the basis of the audit to give an opinion on the financial statements. The audit is carried out in accordance with good accounting practice, organized and carried out in order to achieve a high degree of assurance that the financial statements do not contain material misstatements. The audit includes random studies of information that supports the amounts and information listed in the grant accounts. The audit also includes a position on the accounting policies chosen by management and on the significant estimates exercised by management, as well as an assessment of the overall presentation of the financial statements. We consider that the audit carried out provides a sufficient basis for our conclusion.

The review has not given rise to any reservations.

Conclusion: It is my opinion that the accounts give a true and fair view and have been prepared in accordance with the requirements of the legislation as well as the requirements of the municipality's guidelines.

Tim Carroll  
Auditor

# Saldobalance

Organizational Design Community

## Income statement

		Fiscal year 2022
<b>1100</b>	<b>Income</b>	
1111	Member fees	159.796,72
1112	Corporate Member fees	370.868,60
<b>1199</b>	<b>Total revenue</b>	<b>530.665,32</b>
<b>1200</b>	<b>Selling costs</b>	
1220	Purchase of goods - EU	-8.450,00
1230	Purchase of services - EU	-25.000,00
1250	Purchase of services - other foreign countries	-48.284,51
1270	Other direct costs	-18.670,49
<b>1299</b>	<b>Total cost of sales</b>	<b>-100.405,00</b>
<b>1300</b>	<b>Gross result</b>	<b>430.260,32</b>
<b>1600</b>	<b>Marketing and travel costs</b>	
1620	Transport and travel	-1.579,00
<b>1699</b>	<b>Total marketing and travel costs</b>	<b>-1.579,00</b>
<b>1800</b>	<b>Administration costs</b>	
1825	Accounting program	-2.166,78
1860	Consultants and freelancers	-12.534,98
1870	Insurance	-2.074,84
<b>1899</b>	<b>Total administration costs</b>	<b>-16.776,60</b>
<b>1900</b>	<b>Profit before depreciation and interest</b>	<b>411.904,72</b>
<b>2100</b>	<b>Result before interest</b>	<b>411.904,72</b>
<b>2200</b>	<b>Financial income</b>	
2210	Realized capital gains and losses	-10.731,59
2230	Interest income	-2.200,52
<b>2299</b>	<b>Total financial income</b>	<b>-12.932,11</b>
<b>2300</b>	<b>Financial expenses</b>	
2320	Fees	-2.539,03
<b>2399</b>	<b>Financial expenses in total</b>	<b>-2.539,03</b>
<b>2400</b>	<b>The result before taxes</b>	<b>396.433,58</b>
<b>2600</b>	<b>Profit after tax</b>	<b>396.433,58</b>

## Balance

Fiscal year 2022

### 5000 Assets

#### 5100 Fixed assets

5500	Total fixed assets in total	0,00
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## 5600 Current assets

5700	Bank and cash balances	
5710	Bank	735.831,73
5799	Total bank and cash balances	735.831,73
5900	Total total current assets	735.831,73
6000	Total assets	735.831,73

## 7000 Passives

7100	Equity	
7110	This year's result	396.433,58
7120	Transferred result	326.902,48
7150	Unrealized capital gains and losses	2,35
7199	Total capital and reserves	723.338,41
7300	Current liabilities	
7320	Debtors to suppliers	12.493,32
7399	Total current liabilities	12.493,32
7500	Total liabilities	735.831,73